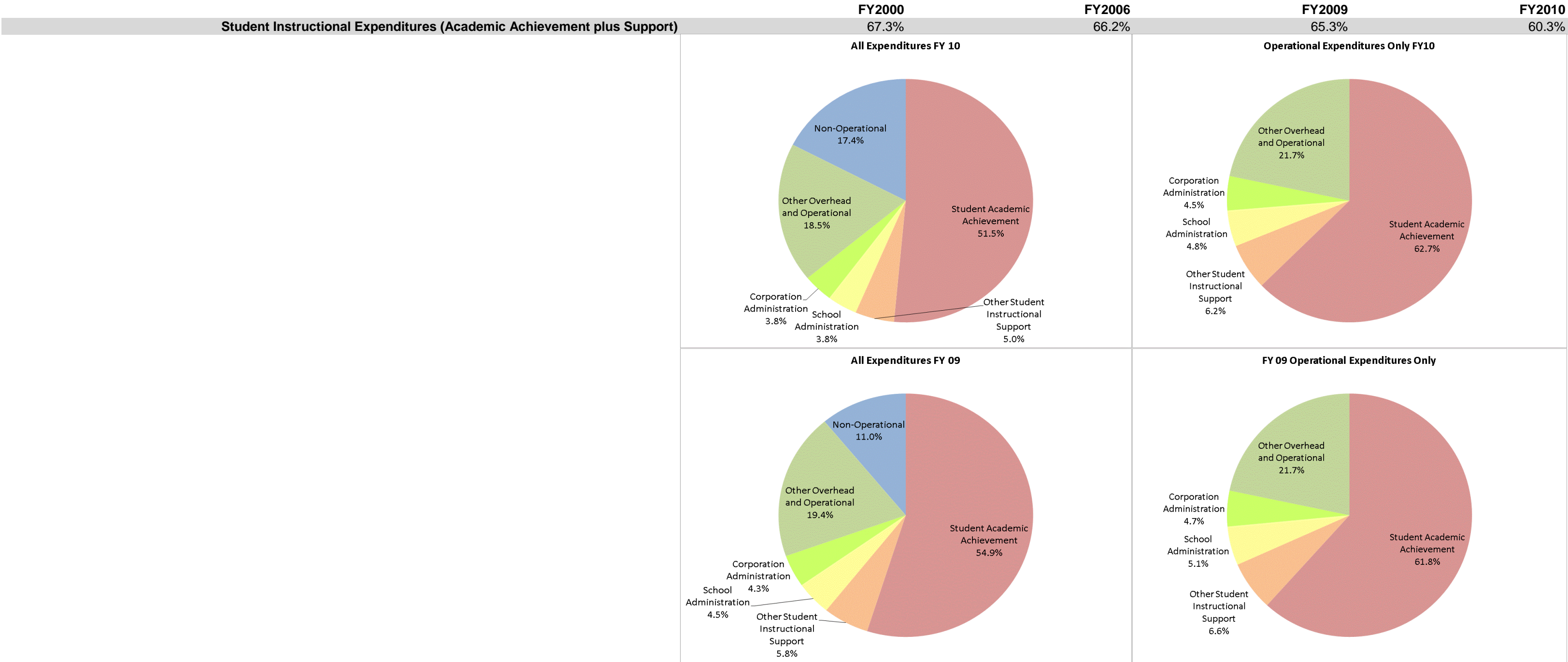


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Evansville-Vanderburgh Sch Corp (7995)

Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$106,379,999	59.1%	\$144,646,320	58.3%	\$129,289,442	54.9%	\$136,426,195	51.5%
Student Instructional Support	\$14,764,302	8.2%	\$19,491,341	7.9%	\$24,358,677	10.3%	\$23,248,323	8.8%
Overhead and Operational	\$38,670,846	21.5%	\$45,595,119	18.4%	\$55,794,099	23.7%	\$59,196,753	22.3%
Nonoperational	\$20,211,917	11.2%	\$38,278,856	15.4%	\$25,934,033	11.0%	\$46,125,225	17.4%
Not Categorized	\$0		\$9,093		\$0		\$0	
Grand Total	\$180,027,065		\$248,020,729		\$235,376,251		\$264,996,496	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$269,551			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$904,196	\$5,993,043	\$6,215,561		> 500%	4%
	11100 Regular Programs; Elementary	\$29,782,858	\$27,450,470	\$37,166,596	\$37,030,966	24%	35%	0%
	11200 Regular Programs; Middle/Junior High	\$12,339,684	\$13,528,750	\$19,804,773	\$19,380,360	57%	43%	-2%
	11300 Regular Programs; High School	\$15,717,810	\$16,311,400	\$25,542,514	\$25,582,377	63%	57%	0%
	11420 Vocational Education; Agriculture B	\$63,326	\$99,036	\$140,637	\$140,260	121%	42%	0%
	11430 Vocational Education; Distributive Education	\$249,179	\$284,937	\$529,740	\$533,697	114%	87%	1%
	11440 Vocational Education; Health Occupations	\$104,727	\$59,741	\$138,391	\$135,138	29%	126%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$476,406	\$513,874	\$705,100	\$697,787	46%	36%	-1%
	11460 Vocational Education; Occupational Home Economics	\$193,231	\$168,401	\$240,661	\$228,998	19%	36%	-5%
	11470 Vocational Education; Business Education	\$218,302	\$234,742	\$306,908	\$290,318	33%	24%	-5%
	11480 Vocational Education; Industrial Education A	\$957,583	\$840,292	\$1,372,435	\$1,375,178	44%	64%	0%
	11490 Vocational Education; Industrial Education B	\$98,585	\$106,149	\$148,651	\$144,584	47%	36%	-3%
	11510 Vocational Education; Cooperative Education	\$249,895	\$255,603	\$417,736	\$421,524	69%	65%	1%
	11590 Other Vocational Education Programs	\$594,115	\$495,465	\$544,286	\$491,767	-17%	-1%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,521,374	\$2,014,883	\$2,903,513	\$2,806,223	84%	39%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$944,406	\$1,835,139	\$2,279,020	\$2,281,207	142%	24%	0%
	12230 Mental Disabilities; Severe Mental Disabilities	\$292,482	\$338,235	\$534,667	\$544,576	86%	61%	2%
	12310 Physical Impairment; Orthopedic Impairment	\$317,962	\$411,953	\$697,743	\$705,061	122%	71%	1%
	12320 Physical Impairment; Multiple Disabilities	\$513,242	\$427,104	\$769,700	\$699,585	36%	64%	-9%
	12330 Physical Impairment; Visual Impairment	\$214,365	\$200,327	\$215,677	\$213,178	-1%	6%	-1%
	12340 Physical Impairment; Hearing Impairment	\$374,645	\$479,895	\$652,502	\$626,290	67%	31%	-4%
	12350 Physical Impairment; Homebound	\$95,335	\$144,359	\$169,915	\$267,480	181%	85%	57%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,991,673	\$2,519,136	\$3,479,615	\$3,331,626	67%	32%	-4%
	12510 Culturally Different; Communication Disorders	\$1,277,562	\$1,303,303	\$1,998,476	\$2,066,439	62%	59%	3%
	12610 Learning Disability	\$3,472,256	\$4,316,542	\$6,691,279	\$7,183,585	107%	66%	7%
	12710 Equal Opportunity At Risk	\$182,526	\$56,142	\$73,474	\$146,111	-20%	160%	99%
	12810 Special Education Preschool	\$1,155,683	\$921,942	\$997,297	\$1,263,841	9%	37%	27%
	12900 Other Special Programs	\$656,007	\$751,374	\$1,118,915	\$1,119,449	71%	49%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$221,136	\$278,073	\$182,623	\$149,892	-32%	-46%	-18%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$135,961	\$130,311	\$225,636	\$26,800	-80%	-79%	-88%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$348,034	\$321,056	\$374,817	\$167,022	-52%	-48%	-55%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$99,160	\$60,981	\$116,341	\$92,052	-7%	51%	-21%
	14100 Summer School Programs; Elementary	\$5,849	\$177,457	\$368,220	\$277,255	> 500%	56%	-25%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$266,364	\$182,493	\$535,115		101%	193%
	14300 Summer School Programs; High School	\$92,928	\$45,839	\$295,708	\$297,115	220%	> 500%	0%
	16100 Remediation Testing	\$688,618	\$685,152	\$706,641	\$709,297	3%	4%	0%
	16200 Preventive Remediation	\$221,459	\$132,121	\$31,444	\$2,809	-99%	-98%	-91%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$475,381	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$70,439	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$2,136,915	\$2,728,860	\$4,887,597	\$6,012,190	181%	120%	23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,013	\$6,143	\$2,513,810	\$4,330,169	> 500%	> 500%	72%
	22130 Improvement of Instruction; Instructional Staff Training	\$412,496	\$282,557	\$229,114	\$210,152	-49%	-26%	-8%
	22210 Library/Media Services; Service Area Direction	\$35,175	\$10,610	\$16,064	\$20,870	-41%	97%	30%
	22220 Library/Media Services; School Library	\$490,532	\$334,437	\$495,867	\$462,357	-6%	38%	-7%
	22230 Library/Media Services; Audiovisual	\$184,578	\$21,688	\$40,748	\$29,816	-84%	37%	-27%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,546,234	\$876,407	\$261,867	\$3,206,374	26%	266%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$338,535	\$328,686	\$438,449	\$330,623	-2%	1%	-25%
	22360 Instruction, Related Technology; Network Support	\$0	\$463,517	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$153	\$262			72%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$71,563	\$102,845	\$249,901	\$236,708	231%	130%	-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,001,652	\$2,364,662	\$2,019,017	\$3,117,853	56%	32%	54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$14,633	\$19,668	\$18,747		28%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,372,606	\$4,292,013	\$0	\$0			
Student Academic Achievement Total		\$87,976,047	\$90,968,241	\$129,289,442	\$136,426,195	55%	50%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$561,105	\$1,999,443	\$3,254,791	\$929,061	66%	-54%	-71%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$45,965	\$0			-100%
	21130 Attendance and Social Work Services; Social Work Services	\$58,337	\$29,769	\$446,726	\$575,394	> 500%	> 500%	29%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$34,703			
	21210 Guidance Services; Service Area Direction	\$46,141	\$1,082,992	\$1,397,994	\$1,448,505	> 500%	34%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21220 Guidance Services; Counseling Services	\$2,716,889	\$2,613,605	\$4,058,644	\$4,190,577	54%	60%	3%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$10,371			
	21240 Guidance Services; Information Services	\$83,963	\$98,158	\$82,376	\$75,315	-10%	-23%	-9%
	21290 Guidance Services; Other Guidance Services	\$36,977	\$40,679	\$158,075	\$127,051	244%	212%	-20%
	21310 Health Services; Service Area Direction	\$96,260	\$108,958	\$153,260	\$150,605	56%	38%	-2%
	21320 Health Services; Medical Services	\$25,045	\$15,078	\$18,504	\$10,451	-58%	-31%	-44%
	21340 Health Services; Nurse Services	\$1,125,103	\$641,447	\$936,100	\$950,512	-16%	48%	2%
	21410 Psychological Services; Service Area Direction	\$120,711	\$118,574	\$342,794	\$359,214	198%	203%	5%
	21490 Other Psychological Services	\$660,930	\$801,822	\$1,009,073	\$823,183	25%	3%	-18%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	-\$53,023	\$0			
	21810 Special Education Administration; Service Area Direction	\$195,146	\$802,828	\$1,814,664	\$3,432,047	> 500%	327%	89%
	21890 Special Education Administration; Other Special Education Administration	\$38,234	\$50,252	\$40,072	\$37,389	-2%	-26%	-7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$31,709	\$21,020			-34%
	24100 Office of The Principal	\$6,218,261	\$6,470,901	\$10,517,440	\$9,942,095	60%	54%	-5%
	24900 Other Support Services, School Administration	\$0	\$0	\$103,513	\$130,829			26%
Student Instructional Support Total		\$11,983,102	\$14,874,506	\$24,358,677	\$23,248,323	94%	56%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$56,044	\$122,085	\$97,600	\$116,808	108%	-4%	20%
	23150 Board of Education; Legal Services	\$84,929	\$117,094	\$171,421	\$207,821	145%	77%	21%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,849	\$12,565			341%
	23210 Executive Administration; Office of The Superintendent	\$591,371	\$607,924	\$1,375,145	\$1,091,013	84%	79%	-21%
	23220 Executive Administration; Community Relations	\$0	\$0	\$346	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$21,622	\$0	\$72		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$177,726	\$201,755			14%
	25120 Fiscal Services; Service Area Direction	\$789,411	\$862,512	\$1,089,532	\$1,083,701	37%	26%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$11,455	\$14,361	\$23,908	\$52,812	361%	268%	121%
	25192 Other Fiscal Services; Petty Cash	\$228	\$100	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,682	\$0	\$1,306	\$6,303	35%		382%
	25196 Other Fiscal Services; Cash Change	\$2,100	\$1,900	\$2,200	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$11,779	\$1,074	\$1,920	\$1,304	-89%	21%	-32%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$3,277	\$0			-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$409,079	\$487,753	\$612,246	\$515,913	26%	6%	-16%
	25300 Printing, Publishing, and Duplicating Services	\$313,572	\$164,990	\$184,809	\$178,702	-43%	8%	-3%
	25400 Planning, Research, Development and Evaluation	\$6,800	\$291,084	\$247,610	\$228,444	> 500%	-22%	-8%
	25600 Public Information Services	\$0	\$0	\$239,256	\$226,333			-5%
	25720 Personnel Services; Recruitment and Placement	\$238,762	\$237,277	\$609,277	\$938,392	293%	295%	54%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$1,783,550	\$1,969,709			10%
	25890 Other Technology Services	\$809,322	\$590,746	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$1,897,157	\$1,189,817	\$3,461,414	\$3,223,156	70%	171%	-7%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$751,444	\$690,545	\$1,072,919	\$1,009,738	34%	46%	-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,397,498	\$7,042,382	\$9,349,340	\$8,796,778	63%	25%	-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$133,105	\$81,134	\$425,496	\$1,284,413	> 500%	> 500%	202%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,448	\$3,637	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$30,000	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$71,431	\$165,159	\$276,501	\$177,949	149%	8%	-36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$210,084	\$109,584	\$174,852	\$378,291	80%	245%	116%
	26700 Operation and Maintenance of Plant Services; Insurance	\$444,725	\$642,674	\$1,056,139	\$1,481,539	233%	131%	40%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,289,280	\$5,855,045	\$9,953,461	\$9,902,176	57%	69%	-1%
	27010 Student Transportation; Service Area Direction	\$292,761	\$338,888	\$725,595	\$825,477	182%	144%	14%
	27100 Student Transportation; Vehicle Operation	\$2,933,087	\$3,440,506	\$5,571,178	\$5,697,149	94%	66%	2%
	27200 Student Transportation; Monitoring Services	\$514,226	\$705,024	\$1,261,762	\$1,315,646	156%	87%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,223,001	\$1,733,035	\$2,605,985	\$2,499,026	104%	44%	-4%
	27400 Student Transportation; Purchase of School Buses	\$1,496,505	\$1,847,625	\$242,149	\$2,777,015	86%	50%	> 500%
	27500 Student Transportation; Insurance on Buses	\$103,795	\$161,915	\$489,076	\$499,568	381%	209%	2%
	27700 Student Transportation; Contracted Transportation Services	\$1,918,335	\$2,287,043	\$2,520,097	\$2,387,496	24%	4%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$57,927	\$46,954	\$40,552	\$34,278	-41%	-27%	-15%
	31100 Food Services Operations; Service Area Direction	\$286,586	\$335,917	\$640,121	\$532,896	86%	59%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,986,575	\$3,444,467	\$4,832,454	\$5,067,149	70%	47%	5%
	31400 Food Services Operations; Food Purchases	\$3,170,677	\$3,660,675	\$4,150,341	\$4,123,122	30%	13%	-1%
	31900 Other Food Services	\$198,696	\$279,627	\$320,688	\$352,240	77%	26%	10%
Overhead and Operational Total		\$33,708,877	\$37,612,174	\$55,794,099	\$59,196,753	76%	57%	6%
Nonoperational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33300 Civic Services	\$419,356	\$628,496	\$623,805	\$1,289,658	208%	105%	107%
	33930 Latch Key Kid Program	\$16,812	\$38,513	\$62,933	\$71,218	324%	85%	13%
	33940 Child Care Services	\$6,452	\$7,307	\$1,538,538	\$1,609,376	> 500%	> 500%	5%
	33950 Step Ahead	\$27,532	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$31,913	\$32,786			3%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$13,803	\$97,263			> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$212,877	\$19,547	\$2,621,248	\$1,651,715	> 500%	> 500%	-37%
	43000 Facilities Acquisition and Construction; Professional Services	\$468,707	\$409,729	\$2,999,619	\$1,290,375	175%	215%	-57%
	45100 Building Acquisition, Construction and Improvements	\$9,106,667	\$16,315,452	\$3,460,001	\$24,817,866	173%	52%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$5,912,630	\$7,012,955	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$727,522	\$724,191	\$551,441	\$32,812	-95%	-95%	-94%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$100,000	\$0	\$1,615,005	\$2,615,134	> 500%		62%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,296,970	\$1,841,733	\$442,412	\$156,630	-88%	-91%	-65%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,685,000	\$5,190,000	\$6,015,000		63%	16%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,709,707	\$1,493,854	\$1,175,086		-31%	-21%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$749,421	\$726,508	\$394,350	\$134,922	-82%	-81%	-66%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$3,378,000	\$0	\$0		-100%	
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$3,780,000	\$3,780,000			0%
	54200 Common School Fund; Principal	\$899,755	\$1,377,160	\$1,094,405	\$1,228,801	37%	-11%	12%
	54250 Common School Fund; Interest	\$0	\$0	\$20,706	\$126,583			> 500%
Nonoperational Total		\$19,944,701	\$37,874,298	\$25,934,033	\$46,125,225	131%	22%	78%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$3,148,381	\$2,479,656	\$0	\$0			
	26492 2007 Account Code - Social Security	\$8,053,341	\$8,493,626	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$517,147	\$1,169,105	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$13,174,080	\$27,957,971	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$37,225	\$113,418	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,484,163	\$26,468,640	\$0	\$0			
Prorated By Fund Total		\$26,414,337	\$66,682,416	\$0	\$0			
Not Categorized								
	40000 2007 Nonprogrammed Charges Heading	\$0	\$9,093	\$0	\$0			
Not Categorized Total		\$0	\$9,093	\$0	\$0			